## **Judicial Impact Fiscal Note**

Bill Number:	5081 S SB	Title:	State governmnt expenditures	Agency:	055-Admin Office of the Courts
--------------	-----------	--------	------------------------------	---------	--------------------------------

## **Part I: Estimates**

	1			
X	1	No	Fiscal	Impact

	The revenue and expenditure estimates on this page represent the most tikety fiscal impact. Responsibility for expenditures may be
	subject to the provisions of RCW 43.135.060.
	Check applicable boxes and follow corresponding instructions:
ı	If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal

form Parts I-V. If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Legislative Contact Marsha Reilly	Phone: 360-786-7135	Date: 03/09/2015
Agency Preparation: Renee Lewis	Phone: 360-704-4142	Date: 03/10/2015
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date: 03/10/2015
OFM Review:	Phone:	Date:

Request # 5081 SSB-1

## **Part II: Narrative Explanation**

## II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

In the substitute bill, there are no changes that affect the judicial impact note for the original bill.

Section 8 would be added to RCW 44.48 that would require the administrative office of the courts to report by September 30th of each year to the legislative evaluation and accountability program committee the amount of funds distributed in the prior fiscal year by entity for the following programs and expenditures:

- (a)(i) State contributions for county superior court judge salaries and benefits;
- (ii) County legal financial obligation grants under RCW 2.56.190;
- (iii) Court-appointed special advocate coordinator grants;
- (iv) Court interpreter assistance reimbursements under 2.42.170(7) and 2.43.040(5);
- (v) State contributions for district court judges and qualifying elected municipal court judge salaries under RCW 2.56.030(22);
- (vi) Family and juvenile court improvement grants under TCW 2.56.230; and
- (vii) Distributions to counties and/or county juvenile court administrators to fund the costs of processing truancy, children in need of services, and at-risk youth petitions.

Time and expenditures needed to complete the reports would be absorbed within the agency.

II. B - Cash Receipts Impact

II. C - Expenditures

Part III: Expenditure Detail

Part IV: Capital Budget Impact